

**Summary: Enacted Appropriation
HISTORY, ARTS, AND LIBRARIES FY 2003-04
Senate Bill 279
Public Act 160 of 2003**



**Analyst: Steve Stauff
Telephone: 373-8080**

Overview

The Department of History, Arts, and Libraries administers programs in four major areas: arts and cultural affairs, which includes administration of Michigan's Arts and Cultural Grants program; Mackinac Island State Park Commission, which oversees operational activities at the Mackinac Island State Park, the Michilimackinac State Park, and the Mill Creek State Park; historical program, which includes historical museum system, historical publications, archaeological, and lighthouse preservation activities; and library services, providing reference services to the public and Legislative, Executive, and Judicial branches of state government, as well as assisting public libraries statewide.

	FY 2002-03 YTD (as of 3/6/03)	Executive	Senate	House	Enacted	Difference: Enacted to 2002-03 YTD	
						Amount	%
IDG/IDT	\$0	\$137,500	\$137,500	\$137,500	\$137,500	\$137,500	100.0
Federal	8,295,700	9,322,600	9,322,600	9,322,600	9,322,600	1,026,900	12.4
Local	0	0	0	0	0	0	0.0
Private	577,400	577,400	577,400	577,400	577,400	0	0.0
Restricted	1,900,900	2,308,800	2,308,800	2,308,800	2,308,800	407,900	21.5
GF/GP	58,451,600	46,440,000	44,786,300	44,784,800	44,784,800	(13,666,800)	(23.4)
Gross	\$69,225,600	\$58,786,300	\$57,132,600	\$57,131,100	\$57,131,100	(\$12,094,500)0	(17.5)
FTEs	247.5	254.5	254.5	254.5	254.5	7.0	2.8

Note: FY 2002-03 YTD figures do not include the results of any supplementals, contingency transfers, or EO actions that occurred after March 6, 2003.

		YTD FY 2002-03 as of 3/6/03	Enacted Change
<u>Major Budget Changes from FY 2002-03 YTD Appropriations:</u>			
1. Arts and Cultural Grants	Gross	\$22,400,500	(\$10,629,200)
Reduces Arts and Cultural Grants funding from the FY 2002-03 year-to-date (YTD) level by 47%.	Federal	700,000	0
	GF/GP	\$21,700,500	(\$10,629,200)
2. State Aid to Libraries	Gross	\$12,660,600	\$666,500
Increases grant funding to State Aid to Libraries from the FY 2002-03 YTD level. This represents a 5.3% increase from YTD.	GF/GP	\$12,660,600	\$666,500
3. Book Distribution Centers	Gross	\$297,300	\$10,200
Increases current-year GF/GP by \$10,200, with new boilerplate mandating funding levels for the two distribution agencies. Gross funding equals \$307,500.	GF/GP	\$297,300	\$10,200
4. Renaissance Zone Reimbursement	Gross	\$995,600	(\$995,600)
Transfers the Renaissance Zone Reimbursement payments program to the Treasury Department. These payments hold harmless libraries that lose money from their property tax levies due to the presence of a Renaissance Zone within their taxing authority.	GF/GP	\$995,600	(\$995,600)
5. Grand Rapids Public Library	Gross	\$194,300	(\$69,300)
Includes a gross reduction to the library of \$69,300, leaving a FY 2003-04 funding amount of \$125,000. The FY 2003-04 amount is fully supported with federal Reed Act funds which are not available after September 30, 2004.	Federal	64,800	60,200
	GF/GP	\$129,500	(\$129,500)
6. Grant to the Detroit Public Library	Gross	\$2,780,000	(\$1,780,000)
Includes a gross reduction to the library of \$1.8 million, leaving a FY 2003-04 funding amount of \$1.0 million. The FY 2003-04 amount is fully supported with federal Reed Act funds which are not available after September 30, 2004.	Federal	935,200	64,800
	GF/GP	\$1,844,800	(\$1,844,800)
7. Local Historical Societies	Gross	\$0	\$100,000
Includes an additional \$100,000 for the Historical Administration and Services appropriation line. Funding is accompanied by the new boilerplate section 508 which provides guidance on a competitive grant program for all state and local historical societies.	GF/GP	\$0	\$100,000

Major Boilerplate Changes from FY 2002-03:

Sec. 401(1). Criteria for Grant Applications – MODIFIED

Includes “Historical Projects Program” as an additional category of arts and cultural grants funding.

Sec. 401(10). Limiting Anchor Organization Program Funding Level – MODIFIED

Changes the limit of how much the total anchor organization program funding can be as a percentage of the total arts and cultural grants funding. The percentage is increased from 65% to 70%.

Major Boilerplate Changes from FY 2002-03:

Sec. 506. Sale of State Historical Museum Artifacts – NEW

Allows that proceeds from the sale of unsuitable Michigan Historic Museum artifacts may be used to purchase additional material for the collection. These revenues are immediately appropriated for expenditure. The Department shall notify the chairs and vice-chairs of the appropriations committees one week prior to any auctions or sales.

Sec. 507. Historical Society of Michigan Access to Michigan History Magazine Subscriber List – NEW

Makes available to the Historical Society of Michigan the Michigan History Magazine subscriber list at actual cost and unless prohibited by law.

Sec. 508. Local Historical Society – NEW

Includes language that provides guidance on the use of \$100,000 within the Historical Administration and Services appropriation line to be used for a competitive grant program for all state and local historical societies.

Sec. 604. Federal Aid to Libraries – NEW

Requires that funding in the new Federal Aid to Libraries appropriation line be awarded on a competitive basis to all eligible libraries for the purpose of providing computers to train library staff to assist claimants in accessing unemployment agency websites.

Sec. 607. Book Distribution Centers – NEW

Includes language authorizing Book Distribution Centers funding in part 1 to the Public Enrichment Foundation and to the Michigan Friends of Education, \$158,700 and \$148,800 respectively.